

Oakville Transit

2024 Annual Service Plan

Purpose of the Plan

- Gather information from stakeholders regarding transit services in Oakville
- Communicate ideas and priorities for upcoming year
- Provides input to budget process by identifying changes to operating and capital requirements
- Implements initiatives identified in the 5 – Year Business Plan (to be completed early 2024)

Plan Coordination

Metrolinx 2041 RTP

A Transportation Plan for the GGH

Halton Region's TMP

Town of Oakville Official Plan

Town of Oakville TMP

5 Year Transit Service Review



Transit Annual Plan

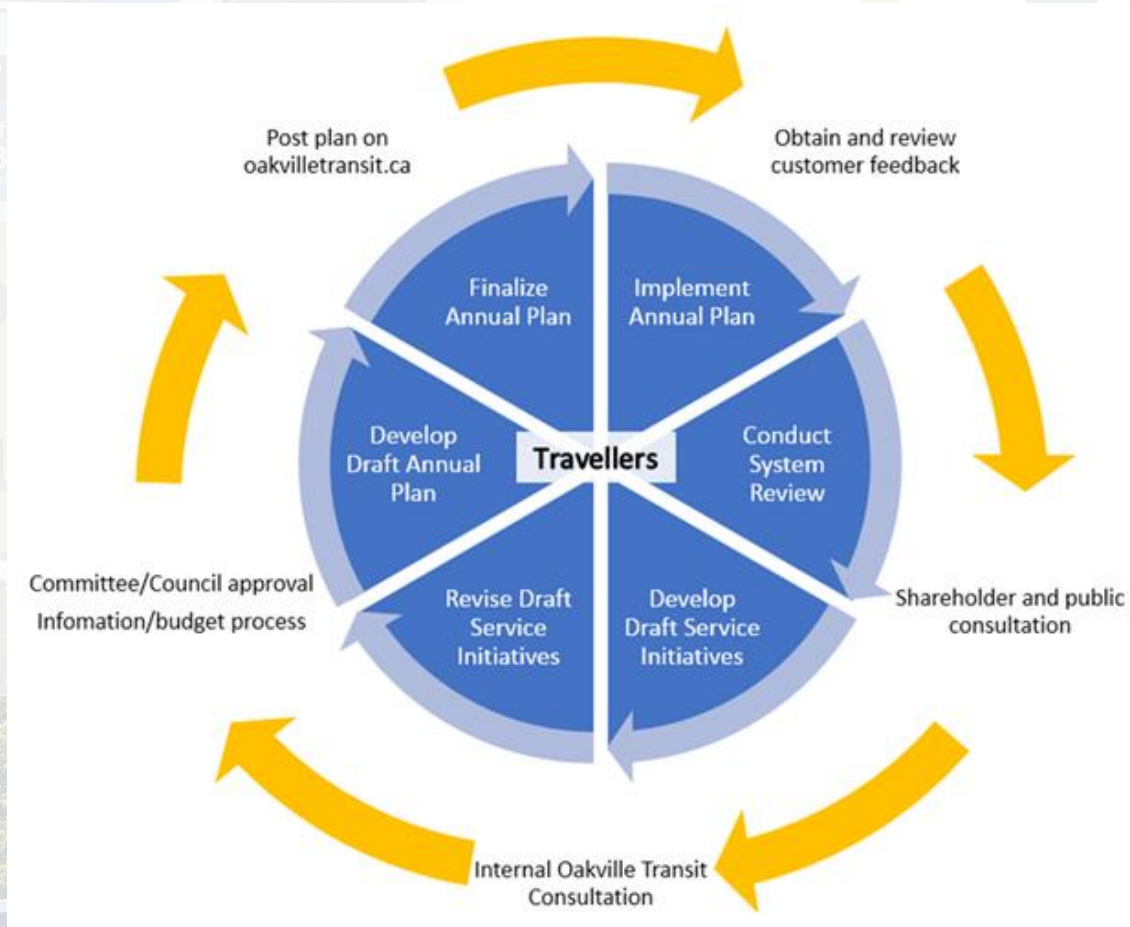
Transit Annual Accessibility Plan

The annual plan is coordinated with many other plans

5-Year Business Plan

- Provides high-level direction for transit services
 - (What do we want to achieve in the next 5 years?)
- Integrates with Transportation Master Plan (TMP)
- Identifies network connectivity to other transit systems (rail / bus)
- Customer focused
- Requires Annual Service Plan to implement
- Will be completed in spring 2024

Annual Planning Process



The annual planning cycle is an all-year iterative process

System Review Components

- Net cost per passenger analysis
- Demand capacity analysis
- Transit Service guidelines / performance indicators
 - Operating standards, capacity requirements, how/where to implement or change transit services
- Customer feedback
 - Review of all requests (internal/external)
- Review of previous recommendations

2024 Oakville Transit Initiatives Overview

- Schedule review – Routes: 5/5A, 19, 24 as priorities
- Creation of a Transit Travel Training program
- Review of On-Demand Services – for possible expansion
- Oakville Transit project implementation

2024 Oakville Transit Initiatives

Schedule Review

- Routes will be updated to reflect overall time required to operate route
- Possible connection changes – ie Oakville GO
- This may change service frequency



2024 Oakville Transit Initiatives

Travel Training

- Creation of a Transit Travel Training program
- Presentation on the “How to’s” of transit
 - Use
 - Technology
 - Service offered
 - Network



2024 Oakville Transit Initiatives

On-Demand Transit

- Review of On-Demand Services – for possible expansion
- Complete On-Demand business case
- Identify possible areas for expansion
- Survey customers for feedback
- Identify improvements for the service

2024 Oakville Transit Initiatives

Oakville Transit Projects

- Garage and bus electrification
- Review impact of free transit for youth and seniors
- 5 - year business plan
- Coordination Oakville Transportation Master Plan

Engagement

- Customer engagement
- Town staff
- Large employers
- Transit partners
- School boards
- Educational institutions

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Engagement provides insight into other department / agency projects and priorities

Next Steps

- Customer feedback review
- Refine preliminary system initiatives
- Finalize 2024 Annual Service Plan

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